

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2024
 Current Dates: 1/1/2024 - 1/31/2024
 Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,281.00	\$32,376.95	10	19,281.00	\$32,376.95	10	\$904,434.01	3.58%
A2b - Residential Conservation Services (RCS)	0.00	\$3,375.00	16	0.00	\$3,375.00	16	\$107,536.00	3.14%
A2c - Residential Retail	5,347.20	\$9,398.00	37	5,347.20	\$9,398.00	37	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$325.00	6	0.00	\$325.00	6	\$0.00	0.00%
Res Subtotal	24,628.20	\$45,474.95	69.00	24,628.20	\$45,474.95	69	\$1,011,970.01	
Res % of Total	40.70%	48.90%	69.00%	40.70%	48.90%	69.00%	53.74%	
B1a - Income Eligible Coordinated Delivery	6,967.78	\$14,636.51	23	6,967.78	\$14,636.51	23	\$374,515.57	3.91%
IE Subtotal	6,967.78	\$14,636.51	23.00	6,967.78	\$14,636.51	23	\$374,515.57	
IE % of Total	11.51%	15.74%	23.00%	11.51%	15.74%	23.00%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$837.00	1	0.00	\$837.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	23,036.42	\$30,196.89	5	23,036.42	\$30,196.89	5	\$496,638.47	6.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,882.50	\$1,854.00	2	5,882.50	\$1,854.00	2	\$0.00	0.00%
C&I Subtotal	28,918.92	\$32,887.89	8.00	28,918.92	\$32,887.89	8	\$496,638.47	
C&I % of Total	47.79%	35.36%	8.00%	47.79%	35.36%	8.00%	26.37%	
Total	60,514.90	\$92,999.35	100	60,514.90	\$92,999.35	100	\$1,883,124.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.